

Proposed Amendments to KPIs on the Council Plan 2023/24

Existing Measure Description	Existing Baseline (date)	Existing 2023/24 Target	Existing 2024/25 Target
The percentage of adults with a learning disability living in settled accommodation	60.9% (2022-23)	National Average (Currently 78.8%)	National Average (Currently 78.8%)
	Baseline (date)	Proposed 2023/24 Target	Proposed 2024/25 Target
	56.3% (2021-22)	60%	65%
<p>Business Case for Change</p> <p>It was agreed by cabinet as part of the corporate refresh to include this measure as it reflects the aims of the service to enable residents to live independent lives. At year end the service has been able to establish a formal baseline, in line with yearend statutory ASCOF (Adult Social Care Outcome Framework) guidelines which has resulted in the baseline figure reducing from 60.9% to 56.3%. This change will impact the services ability to meet the planned targets and therefore are suggesting the revised target above, with a planned 5% increase year on year (a 5% increase relates to moving approximately 150 people from non-settled to settled accommodation settings). The national averages are based on the 2021/22 outturns, these will be revised when validated figures are published in Oct/Nov 2023.</p>			

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Existing Measure Description	Existing Baseline (date)	Existing 2023/24 Target	Existing 2024/25 Target
Smoking prevalence in adults (18+) – current smokers (APS) - to achieve Smokefree 2030 prevalence of 5% or below	10.6% (2021)	9.3%	8.7%
	Amended baseline (date)	Proposed 2023/24 Target	Proposed 2024/25 Target
	12.4% (2021)	10.9%	10.2%
<p>Business Case for Change</p> <p>The way national data is measured for smoking prevalence through the Annual Population Survey (APS) has changed; as a result, the baseline figure for West Sussex has increased. To reflect this change, local targets for this measure have been re-modelled to achieve the overall target of 5% or below smoking prevalence in West Sussex by 2030. As the baseline figure is higher, the annual targets for 2023/24 and 2024/25 are now also higher.</p> <p>This change to methodology for national data collection will affect all areas of England, not only West Sussex, as recalculated prevalence figures in any part of England will demand adjustment of the trajectory, to inform progress to achieve target(s).</p>			